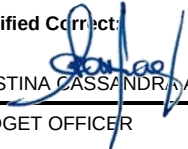


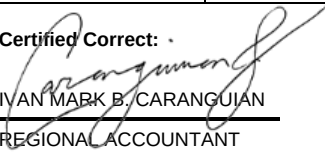
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

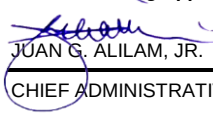
As of Month Ending December, 2022

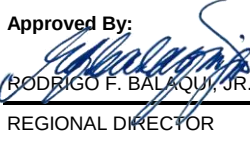
Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - II
Organization Code : 16 008 0300002

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	58,974,897.06	58,974,897.06	100 %	58,445,957.94	99 %	51,132,501.88	87 %	87 %
Professional Regulation Commission	58,974,897.06	58,974,897.06	100 %	58,445,957.94	99 %	51,132,501.88	87 %	87 %
Regional Office - II	58,974,897.06	58,974,897.06	100 %	58,445,957.94	99 %	51,132,501.88	87 %	87 %
Accounts Payable	362,267.79	362,267.79	100 %	362,267.79	100 %	342,796.14	95 %	95 %
PS	72,113.29	72,113.29	100 %	72,113.29	100 %	72,113.29	100 %	100 %
MOOE	290,154.50	290,154.50	100 %	290,154.50	100 %	270,682.85	93 %	93 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	49,540,273.95	49,540,273.95	100 %	49,011,334.83	99 %	42,373,696.79	86 %	86 %
PS	30,841,474.95	30,841,474.95	100 %	30,838,265.45	100 %	26,539,396.23	86 %	86 %
MOOE	18,698,799.00	18,698,799.00	100 %	18,173,069.38	97 %	15,834,300.56	85 %	87 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	9,072,355.32	9,072,355.32	100 %	9,072,355.32	100 %	8,416,008.95	93 %	93 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	9,072,355.32	9,072,355.32	100 %	9,072,355.32	100 %	8,416,008.95	93 %	93 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

KRISTINA CASSANDRA A. CARAG
BUDGET OFFICER
Date: 2023-02-02 10:35:20

Certified Correct:

IVAN MARK B. CARANGUIAN
REGIONAL ACCOUNTANT
Date: 2023-02-02 10:35:20

Recommending Approval:

JUAN G. ALILAM, JR.
CHIEF ADMINISTRATIVE OFFICER
Date: 2023-02-02 10:37:45

Approved By:

RODRIGO F. BALAGUI, JR.
REGIONAL DIRECTOR
Date: 2023-02-02 10:38:50